

CONSORTIUM REVIEWED BY: _____

**CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT
BETWEEN CALSAWS
CONSORTIUM AND
DELOITTE CONSULTING LLP**

Change Order Number Eleven

CALSAWS MAINTENANCE & ENHANCEMENTS (M&E) AGREEMENT (“AGREEMENT”), ENTERED INTO BY AND BETWEEN THE CALSAWS CONSORTIUM (“CONSORTIUM”), A CALIFORNIA JOINT POWERS AUTHORITY, AND DELOITTE CONSULTING LLP (“CONTRACTOR”) FOR THE PROVISION OF THE CALIFORNIA STATEWIDE AUTOMATED WELFARE SYSTEM (“CALSAWS”).

Pursuant to Subsection 8.2 (Issuance of Change Orders) of Section 8 (Change Orders) in the CalSAWS Maintenance and Enhancements (“M&E”) Agreement, Consortium and Contractor agree to modify the Agreement to include changes that do not materially affect the scope of work, term, payments, or any term or condition of the Agreement except as provided in this Change Order Number Eleven. Consortium and Contractor hereby agree to the following modifications to the Agreement:

1. In Section 7.1.3 Change Order Maximum, Consortium has allotted funding that may be used toward future M&E One-Time Services, when the allocation for which is approved by the Consortium Executive Director and Deloitte's Managing Director or their respective designees.
2. This Change Order Number Eleven requests One Hundred Twenty Two Thousand Nine Hundred Thirty Dollars (\$122,930) to be used for additional M&E One-Time Services Charge hours for Work related to Elimination of Comparable Disqualification Automation requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 1 Elimination of Comparable Disqualification Automation Pricing Schedule. M&E One-Time Services Charges related to the Elimination of Comparable Disqualification Automation will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed One Hundred Twenty Two Thousand Nine Hundred Thirty Dollars (\$122,930).
3. This Change Order Number Eleven requests Three Hundred Thousand Four Hundred Thirteen Dollars (\$300,413) to be used for additional M&E One-Time Services Charge hours for Work related to Integration of the Work Number requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 2 Integration of the Work Number Pricing Schedule. M&E One-Time Services Charges related to the Integration of the Work Number will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Three Hundred Thousand Four Hundred Thirteen Dollars (\$300,413).
4. This Change Order Number Eleven requests Six Hundred Forty Five Dollars (\$645) to be used for additional M&E One-Time Services Charge hours for Work related to ABAWD Automation (ABAWDs Fiscal Responsibility Act of 2023) requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 3 ABAWD Automation (ABAWDs Fiscal Responsibility Act of 2023) Pricing Schedule. M&E One-Time Services Charges related to the ABAWD Automation (ABAWDs Fiscal Responsibility Act of 2023) will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Six Hundred Forty Five Dollars (\$645).
5. This Change Order Number Eleven requests Four Million One Hundred Thirty Five Thousand Seven Hundred Fifty Seven Dollars (\$4,135,757) to be used for additional M&E One-Time Services Charge hours for Work related to HR 1 Medi-Cal Impacts (Medi-Cal Proposed

Federal Reconciliation) requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 4 HR 1 Medi-Cal Impacts (Medi-Cal Proposed Federal Reconciliation) Pricing Schedule. M&E One-Time Services Charges related to the HR 1 Medi-Cal Impacts (Medi-Cal Proposed Federal Reconciliation) will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Four Million One Hundred Thirty Five Thousand Seven Hundred Fifty Seven Dollars (\$4,135,757).

6. This Change Order Number Eleven requests Eight Hundred Eighty Seven Thousand Seven Hundred Seventy Nine Dollars (\$887,779) to be used for additional M&E One-Time Services Charge hours for Work related to Child Health and Disability Prevention (CHDP) Program requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 5 Child Health and Disability Prevention (CHDP) Program Pricing Schedule. M&E One-Time Services Charges related to the Child Health and Disability Prevention (CHDP) Program will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Eight Hundred Eighty Seven Thousand Seven Hundred Seventy Nine Dollars (\$887,779).
7. This Change Order Number Eleven requests Seventy Four Thousand Seven Hundred Forty Six Dollars (\$74,746) to be used for additional M&E One-Time Services Charge hours for Work related to ABAWD Waiver Activation/Deactivation requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 6 ABAWD Waiver Activation-Deactivation Pricing Schedule. M&E One-Time Services Charges related to the ABAWD Waiver Activation/Deactivation will be conducted and invoiced on a monthly basis according to the rates and charges in the pricing schedule in an amount not to exceed Seventy Four Thousand Seven Hundred Forty Six Dollars (\$74,746).
8. This Change Order Number Eleven requests One Million Twenty Thousand Three Hundred Seventy Two Dollars (\$1,020,372) to be used for additional M&E One-Time Services Charge hours for Work related to Replace IAM solution from ForgeRock with Okta requested by the Consortium. The estimated effort, prices, and assumptions for this M&E One-Time Services Charge are set forth in Attachment 7 Replace IAM solution from ForgeRock with Okta Statement of Work (SOW) and Attachment 8 Replace IAM solution from ForgeRock with Okta Pricing Schedule. M&E One-Time Services Charges related to the Replace IAM solution from ForgeRock with Okta will be conducted and invoiced on a monthly basis according to

the rates and charges in the pricing schedule in an amount not to exceed One Million Twenty Thousand Three Hundred Seventy Two Dollars (\$1,020,372).

9. This Change Order Number Eleven requests a shift of Thirty Five Thousand Nine Hundred Twenty Three Dollars (\$35,923) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the CF Minimum Nutrition Benefit Pilot Program requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 9 CF Minimum Nutrition Benefit Pilot Program Pricing Schedule.
 10. This Change Order Number Eleven requests a shift of Seventy Four Thousand Eight Hundred Sixty Four Dollars (\$74,864) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the Automation of CDCRs Incarceration Reporting CalSAWS Response requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 10 Automation of CDCRs Incarceration Reporting CalSAWS Response Pricing Schedule.
 11. This Change Order Number Eleven requests a shift of Forty One Thousand Nine Hundred Sixty Five Dollars (\$41,965) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the CalFresh Enhancement to Populate Income Page requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 11 CalFresh Enhancement to Populate Income Page Pricing Schedule.
 12. This Change Order Number Eleven requests a shift of Six Hundred Six Thousand Two Hundred Nine Dollars (\$606,209) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the CFAP Expansion requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 12 CFAP Expansion Pricing Schedule.
 13. This Change Order Number Eleven requests a shift of Two Hundred Eighty Eight Thousand Six Hundred Seventy One Dollars (\$288,671) M&E One-Time Services Charge from State Fiscal Year 2025/2026 to 2026/2027 for Work related to the National Accuracy Clearinghouse (NAC) Automation requested by the Consortium. The estimated effort, prices, and assumptions are set forth in Attachment 13 National Accuracy Clearinghouse (NAC) Automation Pricing Schedule.
 14. Using the County purchase process, the Counties defined in the table below have purchased service directly related to the development and implementation of the CalSAWS System. This Change Order Number Eleven requests Four Hundred Fifty Two Thousand Three Hundred Sixty Seven Dollars (\$452,367.00) to be used for the following purchase that are funded and
- Change Order Number Eleven** **Effective Date August 14, 2026**

approved by the individual County and are incorporated into the CalSAWS M&E:

CPO ID	County	Service Description	Value
ME-LA-01-2026	Los Angeles	Raw Data Set and PBDS Support for Los Angeles County	\$452,367.00

15. Subsequent to the approval of this Change Order Number Eleven, the balance remaining from the Eighty Million Eight Hundred Forty Two Thousand, Thirty One Dollars (\$80,842,031) in Agreement Paragraph 7.1.3 - Change Order Maximum of approved but unallocated funds for future work to be allocated will be Seventeen Million Three Hundred Fifty Four Thousand Thirty Eight Dollars and Seventy Six Cents (\$17,354,038.76).
16. The combined total amount of funds for additional M&E One-Time Services requested pursuant to this Change Order is Six Million Nine Hundred Ninety Five Thousand Nine Dollars (\$6,995,009).

This Change Order Number Eleven is effective as of August 14, 2026 (the “Effective Date”).

Except as provided in this Change Order Number Eleven, all other terms and conditions of the Agreement shall remain in full force and effect.

DELOITTE CONSULTING LLP

CALSAWS CONSORTIUM

Dated: _____

Dated: _____

By: _____

Rajesh Tahaliyani,
Contractor Managing Director

By: _____

Michael Sylvester, Consortium Chair

By: _____

Holly Murphy, CalSAWS Acting
Executive Director

Approved As To Form:

By: _____

Kronick Moskowitz Tiedemann &
Girard, Consortium Legal Counsel